

Five-year summary

	2007 €m	2006 €m	2005 €m	2004 €m	2003 €m
Revenue	5,707	5,640	5,115	4,878	4,452
– of which net advertising sales	3,615	3,418	3,149	3,016	2,706
Other operating income	71	86	103	118	76
Consumption of current programme rights	(2,048)	(1,968)	(1,788)	(1,607)	(1,501)
Depreciation, amortisation and impairment	(213)	(217)	(219)	(233)	(335)
Other operating expense	(2,689)	(2,764)	(2,518)	(2,495)	(2,201)
Amortisation and impairment of goodwill and fair value adjustments on acquisitions of subsidiaries and joint ventures	(142)	(14)	(16)	(13)	(317)
Gain/(loss) from sale of subsidiaries, joint ventures and other investments	76	207	1	(18)	3
Profit from operating activities	762	970	678	630	177
Share of results of associates	60	72	63	42	(4)
Earnings before interest and taxes (“EBIT”)	822	1,042	741	672	173
Net interest income/(expense)	(4)	2	(11)	(25)	(35)
Financial results other than interest	26	33	2	(19)	(20)
Profit before taxes	844	1,077	732	628	118
Income tax income/(expense)	(170)	34	(116)	(196)	(95)
Profit for the year	674	1,111	616	432	23
Attributable to:					
RTL Group shareholders	563	890	537	366	14
Minority interest	111	221	79	66	9
Profit for the year	674	1,111	616	432	23
EBITA	898	851	758	709	487
Amortisation and impairment of goodwill (incl. disposal group) and fair value adjustments on acquisitions of subsidiaries and joint ventures	(152)	(14)	(16)	(13)	(317)
Amortisation of fair value adjustments on acquisitions of associates	–	(2)	(2)	(6)	–
Gain/(loss) from sale of subsidiaries, joint ventures and other investments	76	207	1	(18)	3
Earnings before interest and taxes (“EBIT”)	822	1,042	741	672	173
Earnings per share (in €)					
– Basic	3.67	5.79	3.50	2.38	0.09
– Diluted	3.67	5.79	3.50	2.38	0.09
Ordinary dividend per share	1.30	1.20	1.05	0.95	0.80
Extraordinary dividend per share	3.70	1.80	–	–	–
Dividends paid (€million)	774	464	163	146	123
Average number of full-time equivalent employees	8,894	8,788	8,771	8,221	7,465
Net assets (€million)	6,431	6,151	5,348	4,862	4,268
Net cash/(debt) (€million)	1,059	734	267	246	(298)