

FIVE-YEAR SUMMARY

	2009 €m	2008 €m	2007 €m	2006 €m	2005 €m
Revenue	5,410	5,774	5,707	5,640	5,115
– of which net advertising sales	3,335	3,656	3,615	3,418	3,149
Other operating income	45	37	71	86	103
Consumption of current programme rights	(1,842)	(2,095)	(2,048)	(1,968)	(1,788)
Depreciation, amortisation and impairment	(191)	(161)	(213)	(217)	(219)
Other operating expenses	(2,693)	(2,685)	(2,689)	(2,764)	(2,518)
Amortisation and impairment of goodwill and fair value adjustments on acquisitions of subsidiaries and joint ventures	(246)	(395)	(142)	(14)	(16)
Gain/(loss) from sale of subsidiaries, joint ventures and other investments	–	(9)	76	207	1
Profit from operating activities	483	466	762	970	678
Share of results of associates	25	34	60	72	63
Earnings before interest and taxes (“EBIT”)	508	500	822	1,042	741
Net interest income/(expense)	(12)	21	(4)	2	(11)
Financial results other than interest	22	7	26	33	2
Profit before taxes	518	528	844	1,077	732
Income tax income/(expense)	(220)	(232)	(170)	34	(116)
Profit for the year	298	296	674	1,111	616
Attributable to:					
RTL Group shareholders	205	194	563	890	537
Minority interest	93	102	111	221	79
Profit for the year	298	296	674	1,111	616
EBITA	755	916	898	851	758
Amortisation and impairment of goodwill (including disposal group) and fair value adjustments on acquisitions of subsidiaries and joint ventures	(246)	(395)	(152)	(14)	(16)
Impairment of goodwill on associates	(1)	(12)	–	–	–
Amortisation of fair value adjustments on acquisitions of associates	–	–	–	(2)	(2)
Gain/(loss) from sale of subsidiaries, joint ventures and other investments	–	(9)	76	207	1
Earnings before interest and taxes (“EBIT”)	508	500	822	1,042	741
Earnings per share (in €)					
– Basic	1.33	1.26	3.67	5.79	3.50
– Diluted	1.33	1.26	3.67	5.79	3.50
Ordinary dividend per share (in €)	3.50	1.40	1.30	1.20	1.05
Extraordinary dividend per share (in €)	–	2.10	3.70	1.80	–
Dividends paid (€million)	541	541	774	464	163
Average number of full-time equivalent employees	9,901	9,191	8,894	8,788	8,771
Net assets (€million)	5,530	5,871	6,448	6,151	5,348
Net cash (€million)	789	876	1,059	734	267